

City of Temple Adopted 2023 Capital Improvement Plan Capital Projects and Purchases			
PROJECT/PURCHASE	DEPARTMENT	FUNDING SOURCE	PROJECTED COSTS
City-wide Traffic Impact Studies	Admin/Comm Dev	2021 SPLOST	\$100,000.00
City-wide Traffic Intersection Studies	Admin/Comm Dev	2021 SPLOST	\$30,000.00
		DEPARTMENT SUBTOTAL:	\$130,000.00
2023 Ford Explorer - 2	Police Department	2021 SPLOST	\$25,000.00
Emergency Vehicle Equipment	Police Department	2021 SPLOST	\$29,000.00
New Roof for PD Building	Police Department	2021 SPLOST	\$26,000.00
		DEPARTMENT SUBTOTAL:	\$80,000.00
12 Fire Hydrants	Public Works	2021 SPLOST	\$35,000.00
3/4 Ton Service Truck	Public Works	2021 SPLOST	\$59,000.00
Sewer Crane	Public Works	2021 SPLOST	\$14,000.00
Ferris ISX 3300 Zero Turn Mower X2	Public Works	2021 SPLOST	\$33,198.00

Towable Man Lift	Public Works	2021 SPLOST	\$27,819.00
Proteus Sewer Camera	Public Works	2021 SPLOST	\$69,090.00
16' Equipment Trailer	Public Works	2021 SPLOST	\$7,500.00
O'Brien Sewer Jetter	Public Works	2021 SPLOST	\$86,000.00
5,000 feet Water Line Replacement	Public Works	ARPA/2021 SPLOST	\$725,000.00
		DEPARTMENT SUBTOTAL:	\$1,056,607.00
FORD Maverick Truck	Senior Center	2021 SPLOST	\$27,000.00
Furniture	Senior Center	2021 SPLOST	\$7,500.00
		DEPARTMENT SUBTOTAL:	\$34,500.00
HVAC for Gymnasium	Recreation	2021 SPLOST	\$250,000.00
City Park Security System	Recreation	2021 SPLOST	\$50,000.00
Tennis Court Improvement	Recreation	2021 SPLOST	\$35,000.00
Outfield Improvement - Field 1, 2, 3, 4, & 7	Recreation	2021 SPLOST	\$20,000.00
New Playground Four Bay Swings Addition	Recreation	2021 SPLOST	\$13,000.00
		DEPARTMENT SUBTOTAL:	\$368,000.00

Museum Master Plan	Recreation	2021 SPLOST	\$25,000.00
Museum - Site Improvement	Recreation	2021 SPLOST	\$50,000.00
		MUSEUM SUBTOTAL:	\$75,000.00
Aquadisk Filter Cloth Media Change Filter #2	Sewer	2021 SPLOST	\$45,000.00
Aquadisk Filter Gasket Plate and Lip Seal replacement	Sewer	2021 SPLOST	\$20,000.00
All Terrain Vehicle (ATV)	Sewer	2021 SPLOST	\$12,000.00
Company Truck	Sewer	2021 SPLOST	\$50,000.00
Mower	Sewer	2021 SPLOST	\$15,000.00
Camera System	Sewer	2021 SPLOST	\$16,000.00
Effluent Flow Meter	Sewer	2021 SPLOST	\$14,000.00
		DEPARTMENT SUBTOTAL:	\$172,000.00
			\$1,916,107.00