

## Agenda CITY COUNCIL COMMITTEES MEETING January 10, 2022 Temple Senior Center 4:00PM

Call to Order	Mayor Michael Johnson
Invocation and Pledge of Allegiance	Mayor Michael Johnson
Approve the published agenda of this meeting as presented	Mayor Michael Johnson
Announcements	Bill Osborne

# COMMUNITY DEVELOPMENT COMMITTEE

1. Announce the agenda for this date's City Council regular monthly voting meeting at 6:15 p.m. will include a public hearing on two variance requests for the 7.81-acre tract at 395 Villa Rosa Road which is zoned R-6 (Single-Family Attached and Muli-Family Residential) in order to: (a) reduce the building's required side and rear setbacks for a proposed new storage building and (b) approve a drainage easement for said proposed new storage building. (This application by Westshire Townhomes, LLC, had been tabled on December 6, 2021.)....

2. Report concerning the request from the Northwest Georgia Regional Commission soliciting from the City of Temple's comments on the proposed 5.8 million square feet of light industrial warehouse space on Five Points Road south of the I-20 Exit 9 interchange, identified as The Lake at 20 West and having the DRI (Development of Regional Impact) designation.......Bill Osborne

4. Brief end-of-year report by Assistant City Administrator Lisa Jacobson.

5. Reports by Assistant City Administrator Lisa Jacobson and Community Development Technician Deidra Walker on the start-up of the City of Temple's expanded and coordinated focus on community development.

## PERSONNEL COMMITTEE

1. Review of the Temple City Council's action on March 1, 2021, concerning implementation of an annual plan to grant a 1.50 percent cost of living increase to all full-time City of Temple of employees at the first of the calendar year and of its implementation for calendar year 2022......Kristin Etheredge

- 2. Status report on the City of Temple's employee vacancy situation......Kristin Etheredge
- 3. Brief end-of-year report by City Clerk Kristin Etheredge.

## **RECREATION COMMITTEE**

3. Brief end-of-year report by Recreation Director Ingrid McKinley.

4. Brief end-of-year report by Senior Center Director Sandra Stillwell.

## PUBLIC WORKS COMMITTEE

2. Brief end-of-year report by Sewer Treatment Plant Director Jimmy Jenkins.

5. Staff reports concerning current and anticipated services to the City of Temple by Turnipseed Engineers over the next several months, including the transition of various engineering and other professional services to Turnipseed Engineers from Hughes-Ray Engineering......Bill Osborne

6. Report on current and planned street and road improvement projects by the City of Temple and by the Georgia Department of Transportation (GDOT)......Bill Osborne, Hal Burch

7. Updated reports concerning several key public works issues in different residential communities in the City of Temple, in and near the downtown area and south of Interstate 20......Hal Burch

8. Brief end-of-year report by Public Works Director Hal Burch.

#### PUBLIC SAFETY DEPARTMENT

1. Brief end-of-year report by Police Chief Creig Lee.

2. Report by Chief Lee on current and anticipated activities in the Police Department during the first part of calendar 2022, as well as a report on the transition of the Temple Municipal Court into its new facilities at City Hall.

3. Brief end-of-year report by Code Enforcement Officer Amy Campbell.

4. Report by Code Enforcement Officer Amy Campbell on current and planned code enforcement activities during the first quarter of 2022.

#### **BUDGET & FINANCE COMMITTEE**

1. Report by Finance Director Ken Abidde concerning the Fiscal Year 2022 operating budgets adopted by the City Council in DecemberKen Abidde, Bill Osborne
2. Review and discussion of these new FY2022 budgets, including questions and comments from the City of Temple's elected officials and key staff members
3. Preliminary identification and discussion of any remaining changes that need to be considered in the operating budgets for FY2021Mayor Michael Johnson
4. Report by Finance Director Ken Abidde and certain staff members pertaining to the City of Temple's 2021 Adopted Amendment - Capital Improvement Plan, as well as the 2022 Adopted Capital Improvement Plan; identification of any changes that need to be considered at this time.
5. Report on any pending change orders pertaining to the City Hall Expansion ProjectLisa Jacobson
6. Brief end-of-year report by Finance Director Ken Abidde.
7. Staff report and then discussion concerning the anticipated completion of the City Hall Expansion Project and concerning preliminary plans for its dedication and grand openingLisa Jacobson, Mayor Michael Johnson
8. Updated report on the City of Temple's annual audits for fiscal years 2019, 2020, and 2021Bill Osborne
9. Staff report pertaining to the required redistricting of City Council Ward boundaries in TempleBill Osborne

Executive Session, if needed Closing Comments Adjournment