

## FIRST PUBLIC HEARING ON PROPOSED 2022 CAPITAL BUDGET Monday, October 25, 2021 5:00 p.m. Temple Senior Center

1. Call to OrderMayor Michael Johnson
2. Purpose of First Public Hearing on This Proposed BudgetBill Osborne
3. Presentation of Draft Capital Budget Prepared by StaffBill Osborne, Ken Abidde
4. Identification of Possible Modifications to This Proposed Capital BudgetBill Osborne
5. Public Comments
6. Comments by Elected Officials
7. Announcement that the Second Public Hearing on the Proposed 2022 Capital Budget to be Held in Conjunction with the City Council's Regular Monthly Meeting on November 1Mayor Johnson
8. Announcement of Anticipated Date of Budget's Adoption: November 1Mayor Johnson
9. Announcement that Staff Will Present and Discuss the Proposed 2022 Operating Budget with the City Council on Wednesday, October 27, at 4:30 p.m., with the First Public Hearing on this Operating Budget to be Held on Monday, November 15, and with the Second Public Hearing to be held on Monday, December 6, in Conjunction with the City Council's Regular Monthly MeetingMayor Johnson
10. Adjournment