

AGENDA INFORMATION FOR THIRD REVIEW/WORK SESSION ON 2018 FISCAL YEAR BUDGET

Wednesday, November 8, 2017 - 5:30 – 7:00

Call to Order Mayor Lester Harmon

Introductory Comments Bill Osborne

Report from the Ruth Holder Branch Library Laura Burton (Branch Manager)

Questions and Discussion Mayor Harmon, Members of City Council

Report on Public Works Department Budget 2018 Dwayne Eberhart

Questions and Discussion Mayor Harmon, Members of City Council

Review of October 30 Report on Water and Sewer Fund Revenues Bill Osborne

Reports on Water System and Sanitation Budgets 2018 Dwayne Eberhart

Questions and Discussion Mayor Harmon, Members of City Council

Report on Sewer Treatment Plant Budget 2018 Vernon Harris

Questions and Discussion Mayor Harmon, Members of City Council

Report on Administration Budget 2018

Cynthia Geyer, Bill Osborne

Questions and Discussion

Mayor Harmon, Members of City Council

Report on Possible Salary Increases, Job Reclassifications

Bill Osborne

Questions and Discussion

Mayor Harmon, Members of City Council