

CITY OF TEMPLE
STATE OF GEORGIA

ORDINANCE NO. _____

**TO ADOPT AMENDMENTS TO THE 2015 SPLOST BUDGET OF THE CITY OF TEMPLE, GEORGIA FOR THE
2018 FISCAL YEAR**

WHEREAS, the 2015 SPLOST budget for the City of Temple, Georgia, for the 2018 fiscal year was duly adopted by the Mayor and Council of the City of Temple, Georgia, at a properly noticed public hearing on January 8, 2018.

WHEREAS, it now appears that the 2015 SPLOST budget for the 2018 fiscal year needs to be amended so as to adapt to the changing governmental needs of the City which have arisen since the adoption of the 2018 budget; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia, in the exercise of sound judgment and discretion, after giving thorough thought to all of the implications involved, and having determined it to be in the public interest and welfare of the citizens of the City of Temple, Georgia that this Ordinance be adopted.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF TEMPLE

That the proposed amendments to the 2015 SPLOST budget for the City of Temple, Georgia, for the 2018 fiscal year attached to this ordinance in its entirety as Exhibit "A" and as presented at the meeting of the City Council, be and is hereby adopted as an amendment to the 2015 SPLOST budget for the City of Temple, Georgia, as previously adopted, in accordance with the City of Temple, Georgia's Charter and Georgia Law. Said amendment to this budget shall be included as part of the Minutes of the meeting of the City Council and thereby become part of the recording of that meeting.

SECTION 1. The City Clerk of Temple, Georgia is hereby instructed to incorporate this ordinance and the attached Exhibit "A" into the Minutes of the meeting at which this Ordinance is adopted.

SECTION 2.

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 3. Repeal of Conflict Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

SECTION 4. Effective Date. This ordinance shall become effective ten (10) days after its adoption by the Mayor and City Council of the City of Temple, Georgia.

SO ORDAINED this _____ day of _____, 2018.

Michael C Johnson, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

City of Temple - 2015 SPLOST FUND
 2018 Budget Amendments
 Tuesday, September 4, 2018

EXHIBIT A

Account Description	2018 Budget	Amendment	
Revenues			
SPLOST Revenue	622,965.00	644,316.00	FY2018 SPLOST REVENUE INCLUDES ALL PAYMENTS DUE FOR 2018
Prior Years Fund balance	669,000.77	669,000.77	
Total Funds	1,291,965.77	1,313,316.77	
Expenses			
Debt Reduction	622,765.00	250,000.00	
Capital Projects - Recreation		TBD	
Capital Projects - Public Works		16,000.00	LMIG Match of \$15899 (Street Projects)
Capital Projects - Police Dept		85,000.00	
Capital Projects - Administration		TBD	
Capital Projects/Purchases - Sewer Treatment		12,000.00	Approving the \$11,985.70 Portable Diesel Pump purchase as a 2015 SPLOST purchase and remove from Water Fund expenses.
Capital Projects - Water		129,205.00	Includes \$88,000 for Meter Replacement Project, Submersible Pumps for \$23,700 and Kendall Water Meter Equipment purchase for \$17505
Bank Charges	200.00	20.00	
Total Expenses		492,225.00	
Net Revenue over Expenses	622,965.00	821,091.77	