

AGENDA INFORMATION FOR FIRST REVIEW/WORK SESSION ON 2018 FISCAL YEAR BUDGET

Monday, October 23, 2017 -- 5:30 - 7:00

Call to Order

Mayor Lester Harmon

Introductory Comments, Review of Schedule for Development and Approval of the 2018 Fiscal Year Operating Budget, and Review and Schedule for Development and Approval of the 2018 Capital Budget for the City of Temple

Bill Osborne, Cynthia Geyer

Brief Report on Plans to Present a 2018 Capital Budget

Bill Osborne

Questions and Discussion

Mayor Harmon, Members of City Council

Report on Current 2017 General Fund and Water and Sewer Fund Budgets, and Recommended Amendments to These Budgets

Bill Osborne, Cynthia Geyer

Questions and Discussion

Mayor Harmon, Members of City Council

Debt Service, Non-Departmental Budgets for 2018

Bill Osborne, Cynthia Geyer

Questions and Discussion

Mayor Harmon, Members of City Council