

AGENDA INFORMATION FOR FOURTH REVIEW/WORK SESSION ON 2018 FISCAL YEAR BUDGET

Monday, November 13, 2017 - 5:30 – 7:00

Call to Order Mayor Lester Harmon

Report on Recreation Department Budget 2018 Joe Wilson

Questions and Discussion Mayor Harmon, Members of City Council

Report on Police Department Budget 2018 Creig Lee

Report on Municipal Court Budget 2018 Creig Lee, Cynthia Geyer

Questions and Discussion Mayor Harmon, Members of City Council

Review of Key Points from the Previous 2018 Budget Work Sessions Bill Osborne, Cynthia Geyer

Questions and Discussion Mayor Harmon, Members of City Council

Final Review of Proposed 2017 Budget Amendments Bill Osborne, Cynthia Geyer

Questions and Discussion Mayor Harmon, Members of City Council

Report and Discussion concerning Schedule through Meeting of December 4 City Officials, Staff